

from housing the homeless to feeding the hungry . . .



University
Settlement


ANNUAL REPORT 2007

we change lives

we change lives

Dear Friends:

We are delighted to bring to you the 2007 Annual Report for University Settlement. The following pages chronicle the work that we do to "change lives" with stories about how we accomplish our mission: To enhance the lives of all people living in the Broadway/Slavic Village community.

What exactly does it mean to change lives? To us, it is seeing a mother walk her child to school after facing homelessness and knowing that she was able to provide him with that constant – his teachers and friends. And it is watching a father read to his daughter – that time will make a lasting impact on her life and her education. The ability to welcome an older man into a place that allows him to remain independent without burdening his children or entering an institution -- that is how we change a life.

While the pride that we take in our work clearly radiates from these pages, we acknowledge that crime and home foreclosures have had a devastating impact on many of the families that we serve. But we take solace in the collaborative spirit among providers and residents of this community who work everyday to keep the neighborhood a vibrant, livable place for families,

children and seniors. We are humbled to be a part of that network for good.

This report is a celebration of 81 years of serving the Broadway/Slavic Village community. Together, we are changing lives!

Tracey N. Mason

Executive Director

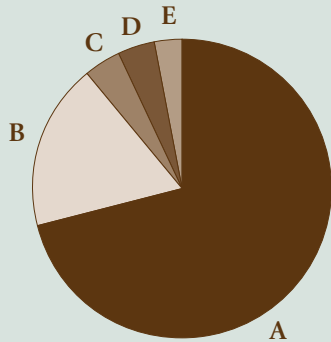


Gregory L. Stefani

President, Board of Directors



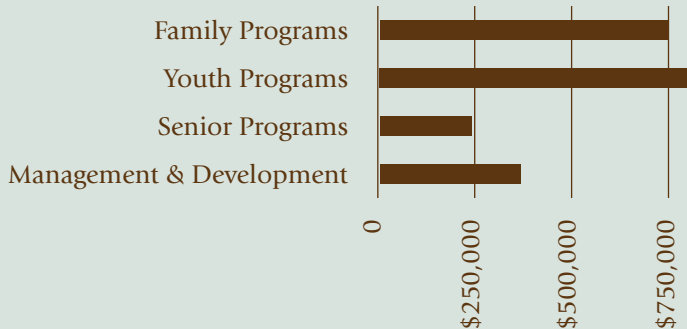
financial information



- A Government Grants
- B Private Support
- C United Way Services
- D Donated Asset
- E Program Service Fees

Revenue/Support

Government Grants	\$1,612,979
Private Support	\$406,891
United Way Services	\$92,117
Donated Asset	\$82,174
Program Service Fees	\$67,680
Other	\$5,612
TOTAL REVENUE/SUPPORT	\$2,267,453



Expenses by Program

Family Programs	\$747,789
Youth Programs	\$809,897
Senior Programs	\$239,163
Management & Development	\$365,137
TOTAL EXPENSES	\$2,161,986

Total Revenue over Expenses **\$105,467**

we change lives



Serving families in the Broadway/Slavic Village community is at the core of what University Settlement does everyday. From providing a family with a transitional place to live after they have suffered a blow that left them homeless to serving a hot meal or an emergency bag of groceries. From working with dads to keep them engaged in the lives of their children to providing mom with something as simple as a refrigerator so she does not have to face separation from her children because they had been living without. We exist to enhance their lives and will continue to offer services that move families towards a position of self-sufficiency.

families

Family Programs

University Settlement served 2,674 families, an 8 percent increase over the previous year.



seniors

Senior Programs

7,440 lunches were delivered to homebound seniors living in Broadway/Slavic Village.

The seniors in Broadway/Slavic Village bring great diversity and history to the fabric of this amazing community. Many emigrated from Europe while others have lived their whole life in this southeast Cleveland neighborhood. As a multi-purpose neighborhood center, we are dedicated to continuing to serve this population in a way that meets their needs holistically. Whether they come for a meal or for camaraderie or because they lack transportation to places like the grocery store, the shopping mall or the pharmacy, we are enhancing their lives by providing an environment that blends a balance of emotional, social, intellectual, physical, spiritual and vocational wellness efforts that are proven to slow the aging process and promote independence.



youth

Youth Programs

119 children and 81 families had access to high-quality daycare in the community where they live.

Just four short years ago, University Settlement was doing little to serve the burgeoning needs of families by working with their children. Today, the agency hosts more than 250 children each year for on-site programs and an additional 750 are served in the schools. The neighborhood is bursting at the seams with kids who are looking for alternative activities after-school. With a state-of-the-art computer lab, a drug prevention program, a collaborative pilot initiative with the Cleveland Metropolitan School District to stem truancy, a tutoring program and a high quality state-licensed daycare, the Settlement has responded to the needs of its neighbors by providing a myriad of youth services.

In 2007, University Settlement served more than 6,000 individuals from the Broadway/Slavic Village community. This would not have been possible without the generous financial commitment of those listed on this page. We regret that we do not have the space to list every gift. We have listed those who made a gift of \$100 or more.

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Special thanks to Zydrunas Ilgauskas and his wife Jennifer, a former volunteer at University Settlement, for a special in-kind donation of \$5,000 worth of tickets to Cleveland Cavaliers games this past basketball season. Go Cavs!

We have made every effort to list all donors accurately. We sincerely apologize for any error. Feel free to contact the Development Office with corrections.

who we are

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University Hospitals Case Medical Center*

Tracey N. Mason

Executive Director, University Settlement

Special thanks to the following board members who left in 2007:

Felicia Brooks-Williams

Anita Cook

Eileen McCarthy

Sally Roseman

what we do

Afterschool Programs

Computer Lab

Daycare

Family Support Services

Hunger Center

Senior Programs

Transitional Housing

we change lives



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we change lives