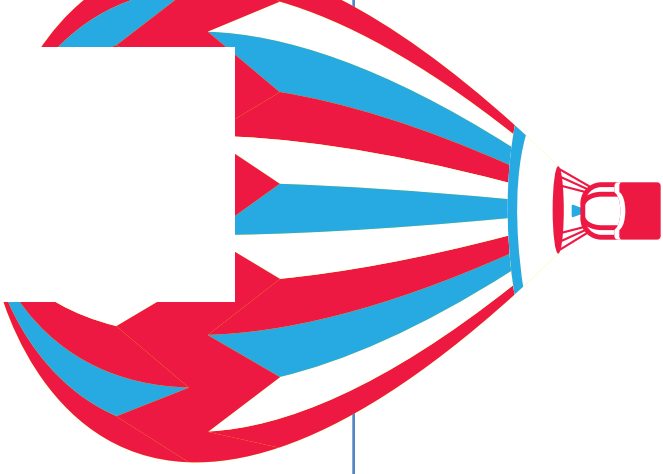




4800 Broadway Avenue
Cleveland, Ohio 44127

Main Office: 216. 641.8948
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Hot Air Balloon by kesaryvamsi from The Noun Project

DELIVER CHANGE

2014 ANNUAL REPORT



On October 10, 2013, University Settlement held its Fifth Annual Taste of Slavic Village, the agency's annual fundraiser which celebrates the vibrant history and culture of the Slavic Village neighborhood. Over 250 attendees packed the Bohemian Hall at Sokol Greater Cleveland to enjoy specialty food, live entertainment from Cleveland's own DJ Kishka, and networking. The event brought in \$45,000, the highest amount raised in the event's history, to support the crucial programs offered by University Settlement, including the Hunger Center, which yearly feeds over 10,000 individuals.

The Sixth Annual Taste of Slavic Village will be held on October 2, 2014. If you or your business would like to become an event sponsor, or to volunteer, please contact University Settlement's Development Department at **216-641-8948 ext. 122.**



TASTE OF SLAVIC VILLAGE



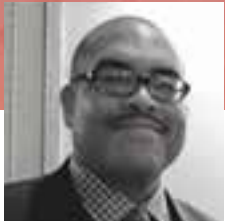
BACK TO SCHOOL RESOURCE FAIR

University Settlement has provided school supplies to youth living in the Broadway-Slavic Village neighborhood for twelve years through its annual Back to School Resource Fair. The one-day event brings the community together for a sharing of resources, information, and services focused on youth, families, and healthy choices. **On August 8, 2014, we will hold our 13th Annual Back to School Resource Fair.** University Settlement provided 2,500 school-aged youth with a backpack filled with school supplies in support of their education. In 2013, we saw that number grow to 2,700 school-aged youth. In 2014, we expect to distribute another 2,700 backpacks.

We need your help! Volunteers are a crucial component of both the planning and production of the Back to School Resource Fair. Volunteers not only conduct supply drives, but fill the backpacks with school supplies, a time-intensive effort. Every year, more than 100 volunteers assist University Settlement staff on the day of the fair. Now in our 13th year of hosting the Back to School Fair, we count on our strong community partnerships to put us in a strong position to plan and execute the fair.

If you or your business would like to contribute to the fair, either through a financial sponsorship, school supply drive, or volunteerism, please contact University Settlement's Development Department at 216-641-8948 ext. 122.





WELCOME

DOLLARS THAT COUNT

Connecting the Community

To what does University Settlement attribute much of its agency success? In a word: partnerships. The staff and board of the Settlement understand that in order to create dynamic programs with maximum impact, we must collaborate with community partners. In 2013, much of our success was due to strong partnerships in every program we operate.

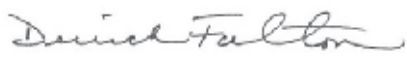
For example, staff from Adult Wellness Program formed relationships with multiple senior residential homes in the neighborhood to recruit new members for our on-site program at the Settlement, as well as offer services, such as food delivery and exercises classes, to seniors who are homebound.

As a member of the Broadway P-16/MyCom Initiatives, University Settlement collaborates with neighborhood schools and partner organization to develop a community culture of learning. We rely on strong relationships in the community for the success of our out-of-school time programming and annual summer camp. In 2013, University Settlement partnered with the Girl Scouts to form our Lego Robotics team and the Ohio City Bike Co-op and Cleveland Velodrome for a Youth Bike Camp. In August, we gave away 2,700 backpacks filled with school supplies at our 12th Annual Back to School Resource Fair, a yearly event that could not be possible without partnerships with volunteers, sponsorships, and school supply drives.

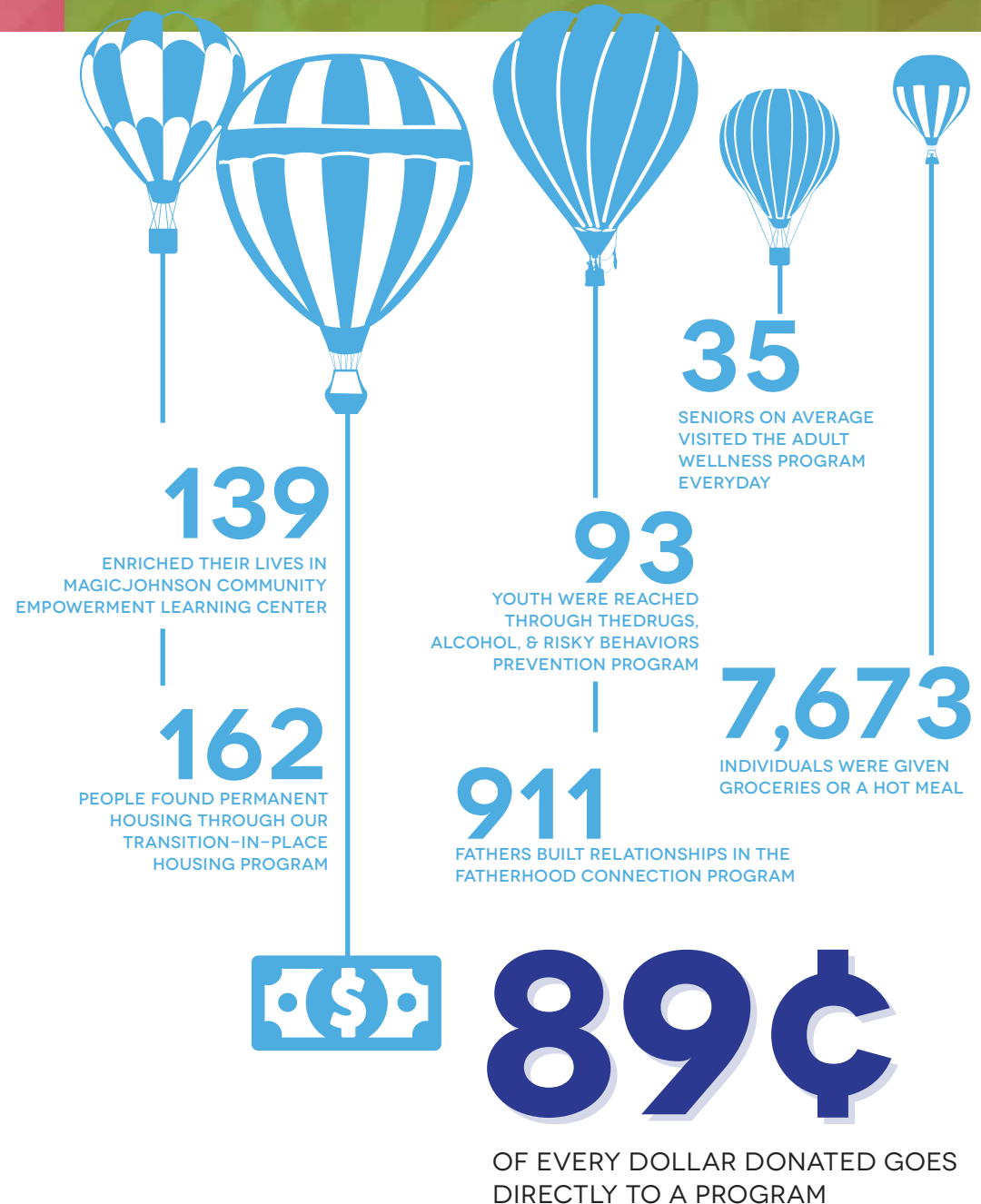
Our Transition-in-Place Housing Program is enhanced greatly by partnerships with financial institutions and staffing agencies that provide invaluable financial literacy instruction and employment opportunities. The Settlement's relationship with the Magic Johnson Foundation, the umbrella organization that oversees the Magic Johnson Community Empowerment Centers, creates distance learning opportunities that help us bridge the "digital divide" in our resource-poor community.

Finally, over 250 people—sponsors, friends, clients—packed the Bohemian Hall at Sokol Greater Cleveland for the Fifth Annual Taste of Slavic Village, our signature annual fundraiser. Last year's event was our most successful event to date, with over \$45,000 raised. The event would not have been possible without sponsorships, donations, and volunteers from over 30 businesses, organizations, and individuals.

We are so proud of the work we were able to accomplish in 2013 and even more grateful for the strong relationships that have helped us along the way. Please join us in 2014 in continuing to "connect the community!"


Derrick Fulton
Executive Director


Dennis Runyon
President



THE REPORT

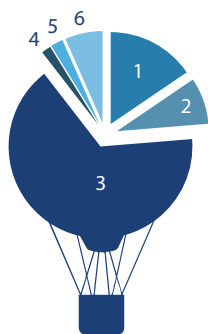
PROGRAM UPDATES

REVENUE / SUPPORT

1. Private Support	383,952
2. United Way	203,415
3. Government Grants	1,630,094
4. Program Services	41,779
5. Other	163,928
6. Annual Fundraising	54,092

Total Revenue/Support

2,477,260

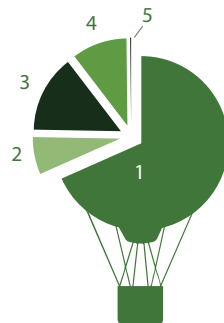


EXPENSES BY PROGRAM

1. Family Services	1,651,593
2. Senior Programs	167,364
3. Youth Services	346,016
4. Management & Development	246,900
5. Other	4,068

Total Expenses for Programs

2,415,941



Audited Financial as of June 30, 2013

University Settlement, Inc. is a 501(C)3 nonprofit organization. Audited financial statements prepared by Zinner & CO. LLP and are available for review at University Settlement, Inc.

UNIVERSITY SETTLEMENT | 2013 BOARD OF TRUSTEES

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Dennis Runyon, Eaton Corporation, retired

Vice President

Geoffrey Goss, Esq., Walter Haverfield LLP

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Jeffrey Patterson
T. Daniel Reynolds
Sophia Young

Fatherhood Connections

The Fatherhood Connection Program received a grant in the amount of \$48,000 from the Saint Luke's Foundation in December 2013. The collaborative, community-based program guides fathers how to strengthen bonds with children, be engaged in their child's education, and encourages supportive, collaborative parenting. Fatherhood Connections has an established presence at Willow K-8 School, Warner Leadership Academy for Girls, Fullerton K-8 School, and new in 2014, Mound STEM School. In 2013, over 900 fathers participated with their children in program activities and over 200 fathers attended support group meetings.

Adult Wellness

With support from the Mt. Sinai Health Care Foundation, University Settlement was able to take its Adult Wellness programming to three apartment buildings for seniors and/or adults with disabilities in Slavic Village. During the summer, through a partnership with the Western Reserve, we were able to link seniors to healthy produce at local farmers' markets. University Settlement's Adult Wellness Program has grown to capacity, with 35 adults.

Additionally, University Settlement formed a partnership with the Beck Center for the Arts in Lakewood, Ohio. Art and music therapists from the Beck Center visit the program once a week to work with our program participants.

Youth

In 2013, University Settlement's was selected as a Lead Agency Partner with CMSD Community Wrap-Around Program. The Settlement oversees a full-time staff person at Mound STEM School who implements wrap-around services to ensure students and families receive the social services they need at home in order to become successful academically. The Settlement continued to operate excellent out-of-school-time and summer youth programming through collaborations with Baldwin Wallace University, the Boys and Girls Club, America SCORES, the Muscular Dystrophy Association, Best Buy, TechCorps, and the Cleveland Clinic.

Housing

University Settlement's Transition-in-Place Housing Program provides services to families who are homeless and residing in local shelters. Through case management efforts and a continuum of services aimed at addressing the specific barriers that caused the family to become homeless, families are empowered to become self-sustaining productive residents in the Broadway community.

In 2013, Executive Director Derrick Fulton attended the National Conference on Ending Family and Youth Homelessness in Washington, D.C. to bring back programming insights and evidence based models that are effective in other parts of the country.

Hunger Center

University Settlement's Hunger Center continued to meet the ever-growing demand for grocery supplementation last year. In 2013, over 8,000 families came to the Settlement for groceries, and the pantry served a total of 11,758 hot meals during our weekly hot meal. In December, Aldi began donating between 500 and 1,000 pounds of food on a weekly basis. Funders have recognized the crucial need—we received \$35,000 in increased grants for the Hunger Center from the Reinberger Foundation and the Higley Fund.

Tapestry

University Settlement's Tapestry Program provides parental support to parents of children with serious mental health or behavioral challenges. Tapestry staff sometimes work around the clock to ensure parents receive the support and services they need. Additionally, University Settlement became an official Certified Application Counselor site for the Healthcare Marketplace thanks to the efforts of Tapestry's Lead Parent Advocate, Belinda Harris. She also trained twelve University Settlement staff and volunteers to become Certified Application Counselors. Our clients, as well as local residents, have easy access to assistance in securing healthcare.

Magic Johnson Community Empowerment Center

The Magic Johnson Foundation selected University Settlement's Community Empowerment Center to participate in a reverse intergenerational program through their partnership with AARP. "Mentor Up" funding has led to our offering of the "TechBOOM" program, which is designed to empower youth to make a positive contribution to the lives of people ages 50+. Overall, the Magic Johnson Community Empowerment Center continues to educate, engage, and empower community residents through the innovative use of technology.

Family to Family

In 2013, Family to Family staff worked diligently to bring more awareness to the community the issue of foster care and adoption. In addition, the program partnered with the Word of Righteous Family Life Center and the Friendly Inn Settlement House to facilitate monthly support groups for current and prospective foster, adoptive and kinship families. As a result, three new caregivers are now available to have children placed in their homes on a temporary basis when children must be removed from their homes.

